

STATE OF IOWA
 Fiscal Year 2024 Annual Budget
 SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
 Budget Unit: (413N200001) Medical Assistance
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Base		Appropriation	1,510,127,360	1,510,127,360
		FTE	11.10	11.10
Base		Appropriation	0	14,999,391
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Appropriation		<u>\$ 1,510,127,388</u>	<u>\$ 1,510,127,388</u>	<u>\$ 1,525,126,779</u>
Total FTE		11.11	11.10	11.10